



GOBIERNO DEL ESTADO DE MEXICO  
SECRETARIA DE FINANZAS  
SUBSECRETARIA DE PLANEACION Y  
CONTADURIA GENERAL

UNIVERSIDAD ESTATAL DEL VALLE DE ECATEPEC  
GLOBAL  
JEV0101116D3

ESTADO COMPARATIVO DE INGRESOS  
AL 30 DE JUNIO DE 2022

CUENTA	SCTA	SSCTA	SSSCTA	SSSSCTA	NOMBRE	ESTIMADA	MODIFICADA	RECAUDADA MES	MODIFICADA AL MES	RECAUDADA AL MES	VAR ABS	%
8110	0000004173	00000000000000000001	0001	004	Colegiaturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004173	00000000000000000001	0001	008	Consultas Medicas	38,940,188.00	1,040,671.00	-119,153.09	6,991,918.00	0.00	6,991,918.00	17.96
8110	0000004173	00000000000000000001	0001	015	Plazas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004223	00000000000000000001	0001	001	Subsidio Estatal	59,393,184.00	5,197,649.00	5,197,649.00	33,172,668.00	33,172,668.00	0.00	0.00
8110	0000004223	00000000000000000001	0001	002	Subsidios Federal 2022	45,994,834.00	5,749,000.00	5,749,000.00	24,447,000.00	24,447,000.00	0.00	0.00
8110	0000004223	00000000000000000001	0001	003	Convenio de Ingresos Propios	0.00	0.00	1,987,553.95	0.00	14,516,471.85	14,516,471.85	0.00
8110	0000004223	00000000000000000001	0001	004	FAM 2022	9,657,908.00	9,657,908.00	0.00	9,657,908.00	0.00	9,657,908.00	100.00
8110	0000004223	00000000000000000001	0001	005	Convenio de Ingresos Propios 2022	0.00	0.00	-800.00	0.00	0.00	0.00	0.00
8110	0000004223	00000000000000000001	0001	006	Programa Apoyo para el Regreso a	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004223	00000000000000000001	0001	007	COMECYT 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004223	00000000000000000001	0002	003	Ampliación de ADEFAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004311	00000000000000000001	0001	001	Intereses Ganados de Valores, Varios	0.00	0.00	44,020.03	0.00	166,356.97	166,356.97	0.00
8110	0000004399	00000000000000000001	0001	001	Otros Ingresos y Beneficios Varios	2,886,564.12	2,886,564.12	0.64	2,886,564.12	85,046.19	2,801,517.93	97.05
8110	0000004399	00000000000000000001	0001	002	Otros Ingresos Renta de la	0.00	0.00	12,000.00	0.00	45,000.00	45,000.00	0.00
8110	0000004399	00000000000000000001	0001	003	Venta de Vehiculos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004399	00000000000000000001	0001	004	COMECYT 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004399	00000000000000000001	0002	001	Ampliación Adefas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004399	00000000000000000001	0002	002	Pasivos Pendientes de liquidar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES						156,872,678.12	24,531,792.12	12,870,270.53	77,156,058.12	72,432,543.01	34,179,172.75	215.01

Elaboró:

Revisó:

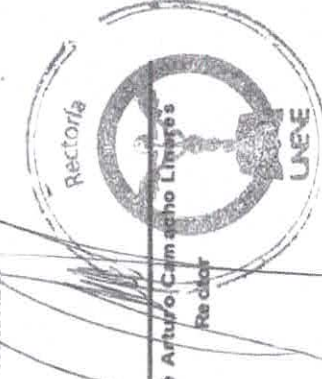
Autorizó:



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Jefa del Depto. de Presupuesto y Contabilidad



C.P. Eder Joaquin Castro Martínez  
Secretario Administrativo



Mtro. José Arturo Camacho Linares  
Rector