

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 15MSU0923T
Institución: Universidad Estatal del Valle de Ecatepec
Trimestre: 4

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-15MSU0923T-03-04
Fecha de Corte: 10 de Enero de 2019

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-15MSU0923T-01	\$41,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,610.00	\$41,610.00	\$32,610.00	\$41,610.00	127.60%	\$41,610.00	100.00%
P/PFCE-2018-15MSU0923T-02	\$177,331.00	\$0.00	\$0.00	\$130,069.00	\$154,069.00	\$8,157.00	\$23,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,226.00	\$177,331.00	128.29%	\$177,331.00	100.00%
P/PFCE-2018-15MSU0923T-03	\$510,862.00	\$18,004.00	\$18,004.00	\$54,012.00	\$54,012.00	\$0.00	\$0.00	\$438,846.00	\$438,846.00	\$0.00	\$0.00	\$510,862.00	\$510,862.00	100.00%	\$510,862.00	100.00%
TOTALES:	\$729,803.00	\$18,004.00	\$18,004.00	\$184,081.00	\$208,081.00	\$8,157.00	\$23,262.00	\$438,846.00	\$438,846.00	\$32,610.00	\$41,610.00	\$681,698.00	\$729,803.00	107.06%	\$729,803.00	100.00%

M. en A. Jorge Eleazar García Martínez
Rector

M. en G. E. Fidel Nuci Herrera
Secretario Administrativo